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ERNST & YOUNG HUA MING LLP SHANGHAI BRANCH
安永华明会计师事务所(特殊普通合伙)上海分所


中国注册会计师


中国注册会计师

江西[illegible]业[illegible]
利润表
2023年[illegible]度

二、营业利		
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利		
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投		
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其		
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二、营业税		
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三、营业加减：		
四、利润减		
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其		
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综		
七、综合收		

后附财务报表附[illegible]

江西铜业集团财务有限公司

所有者权益变动表

2023年度

人民币元

	实收资本	其他综合收益	盈余公积	一般风险准备	未分配利润	所有者权益合计
一、上年年末余额						
加：会计政策变更						
前期差错更正						
二、本年年初余额						
三、本年增减变动金额（减少以“-”号填列）						

江西铜业集团财务有限公司

所有者权益变动表（续）

2023年度

江西铜
现金流
2023年



一、 经营

二、 投资

后附财务报表

币元

22年

5.37
-
-
2.63
3.67
1.67
-
8.40
3.05
4.30
6.31
4.50
5.01
1.57
9.90)
9.14
4.12
49
75
53
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63
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江西
现金流
2023年

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四、 汇
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后附财务

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30,000 752.24

12,000 40.00 10,000

33.33 752.24 6,000

20.00 500

1.67 600 2.00

600 2.00 300

1.00

2007 12 26

600 600 300

2.00

2.00 1.00 2008 3 10

13,500 45.00

10,000 33.33 752.24

6,000 20.00 500

1.67

2008 1 16

45.00 2008 10 1

23,500 78.33

752.24 6,000 20.00

500 1.67

2012 3 13 3 10

87,330 87.33

752.24 6,158.85 11,000

11.00 1,670 1.67

2018 6 29
11.00% 2018 10 29
98,330 98.33%
1,670 1.67%

2020 3 13
16 10 26
2020 3 14

255,658 98.33%
4,342 1.67% 2020 5 13

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	2023	2022
	11,279,980,000.00	11,218,754,668.70
	70,000,000.00	100,000,000.00
	30,000,000.00	30,000,000.00
	-	1,000,000.00
	1,121,910,206.33	1,499,258,231.50
	12,501,890,206.33	12,849,012,900.20
	11,000,408.78	12,133,281.26
	262,930,461.20	284,236,813.11
	12,249,960,153.91	12,576,909,368.35

2023 12 31
262,930,461.20 2022 12 31 284,236,813.11

7.

	13,670,885.20
	3,154,582.29
	16,825,467.49
	5,391,613.83
	1,450,019.73
	6,841,633.56
	9,983,833.93
	8,279,271.37

2023 12 31 2022 12 31

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	11,353,524.72
	1,149,823.00
	12,503,347.72

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	2023	2022
	19,486,096.00	19,486,096.00
	19,486,096.00	19,486,096.00
	-	-

2023 12 31
19,486,096.00 2022 12
31 19,486,096.00

11.

	2023	2022
	5,539,569.34	2,078,557.37
	91,088.33	174,757.39
	984,099.30	886,109.40
	6,614,756.97	3,139,424.16

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	2023	2022
	567,874,999.51	727,134,722.21

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8,147,468.96	17,100,403.63	10,714,122.27	14,533,750.32
-	409,204.55	409,204.55	-

2023

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2023		2022	
	%		%
2,556,580,000.00	98.33	2,556,580,000.00	

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	2023	2022
	401,363,158.34	446,805,030.39
	145,617,258.48	203,729,404.02
	15,648,698.01	16,357,356.80
	15,158,335.60	3,338,539.56
	-	2,668,816.98
	577,787,450.43	672,899,147.75
	211,803,228.90	219,125,338.91
	12,375,299.32	15,085,533.46
	1,074,268.16	2,133,125.46
	-	152,500.00
	225,252,796.38	236,496,497.83
	352,534,654.05	436,402,649.92

21.

	2023	2022

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	2023	**2022**
	106,744,366.89	246,853,619.29
	49,654,270.46	56,947,579.74
	5,677,312.00	

26.

	2023	2022
	21,306,351.91	13,031,918.88
	(59,201.00)	-
	-	2,047,777.78
	21,247,150.91	15,079,696.66

27.

	2023	2022
	97,431,842.17	108,599,155.19
	5,253,560.21	(10,172,927.10)
	102,685,402.38	98,426,228.09

	2023	2022
	508,493,481.95	508,495,411.56
25%	127,123,370.49	127,123,852.89
	(1,595,058.28)	(12,687,166.06)
	(22,904,731.60)	(16,041,600.84)
	61,821.77	31,142.10
	102,685,402.38	98,426,228.09

2023

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2023 **2022**

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	2022 12 31		
1,024,579,935.12	-	-	1,024,579,935.12
9,523,148,167.32	-	-	9,523,148,167.32
2,803,772,519.83	-	-	2,803,772,519.83
12,576,909,368.35	-	-	12,576,909,368.35
-	3,014,530,770.06	-	3,014,530,770.06
-	-	14,522,335.38	14,522,335.38
174,757.39	-	-	174,757.39
25,928,584,748.01	**3,014,530,770.06**	**14,522,335.38**	**28,957,637,853.45**

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2023 12 31	2022 12 31
24,903,376,213.14	24,075,008,906.30
567,874,999.51	727,134,722.21
15,842,178.22	3,585,468.05
25,487,093,30.08	

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	2023	2022
	944,320,444.21	1,024,579,935.12
	11,575,767,299.21	9,523,148,167.32
	12,249,960,153.91	12,576,909,368.35
	5,256,803,004.07	3,014,530,770.06
	-	2,803,772,519.83
	14,510,326.43	14,522,335.38
	91,088.33	174,757.39
	30,041,452,316.16	28,957,637,853.45

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			2023 12 31				
	1	1-3	3 -1	1-5	5		
23,274,423	218,361	267,102	766,202	408,825	-	-	24,934,913
-	130,000	270,000	170,000	-	-	-	570,000
15,842	-	-	-	-	-	-	15,842
23,290,265	**348,361**	**537,102**	**936,202**	**408,825**	**-**	**-**	

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-	-	325,116,160.00	325,116,160.00
2,689,414,610.06	-	-	2,689,414,610.06
-	-	14,522,335.38	14,522,335.38
2,689,414,610.06	**-**	**339,638,495.38**	**3,029,053,105.44**

2.

2023

339,249,142.43

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2022

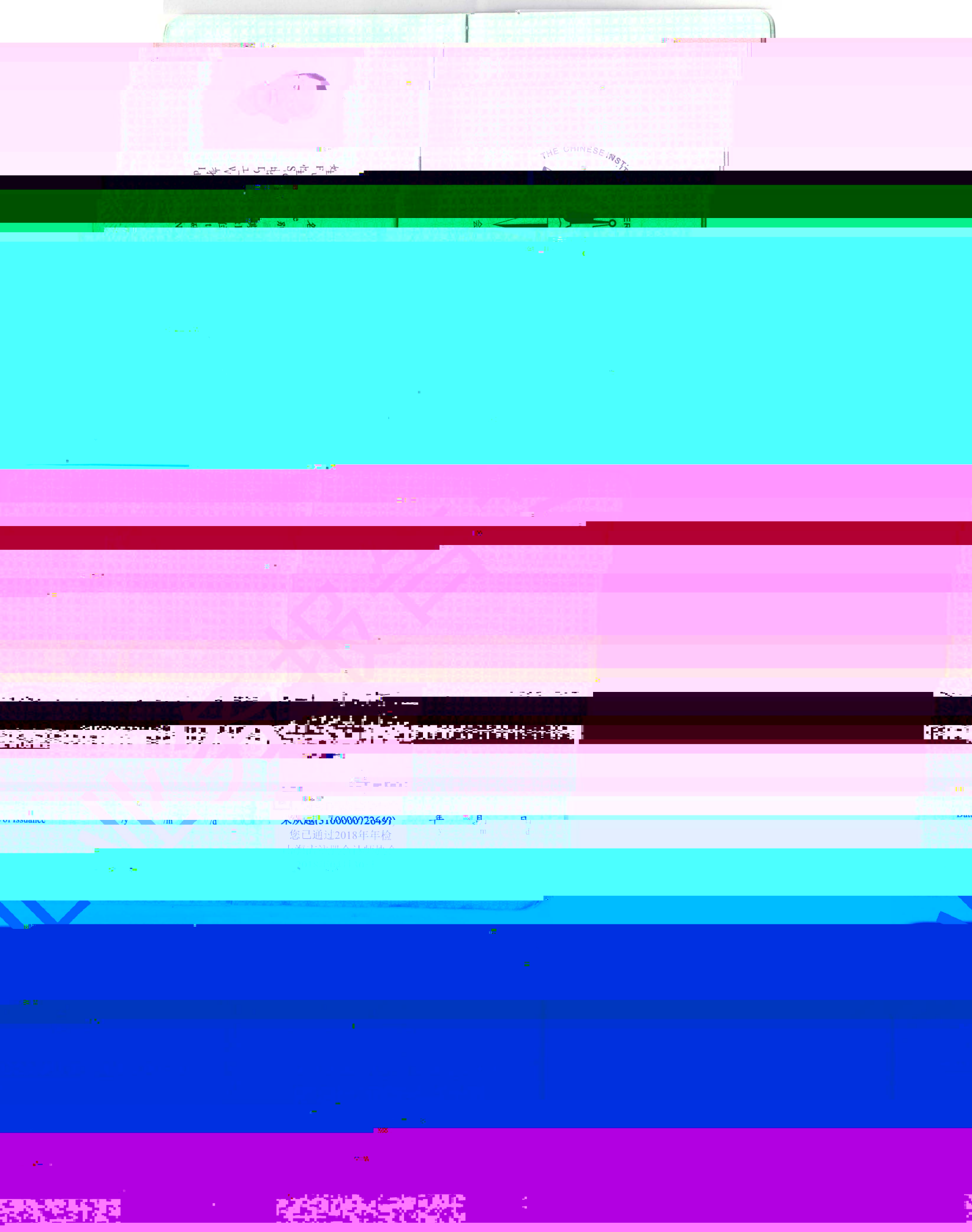
339,638,495.38

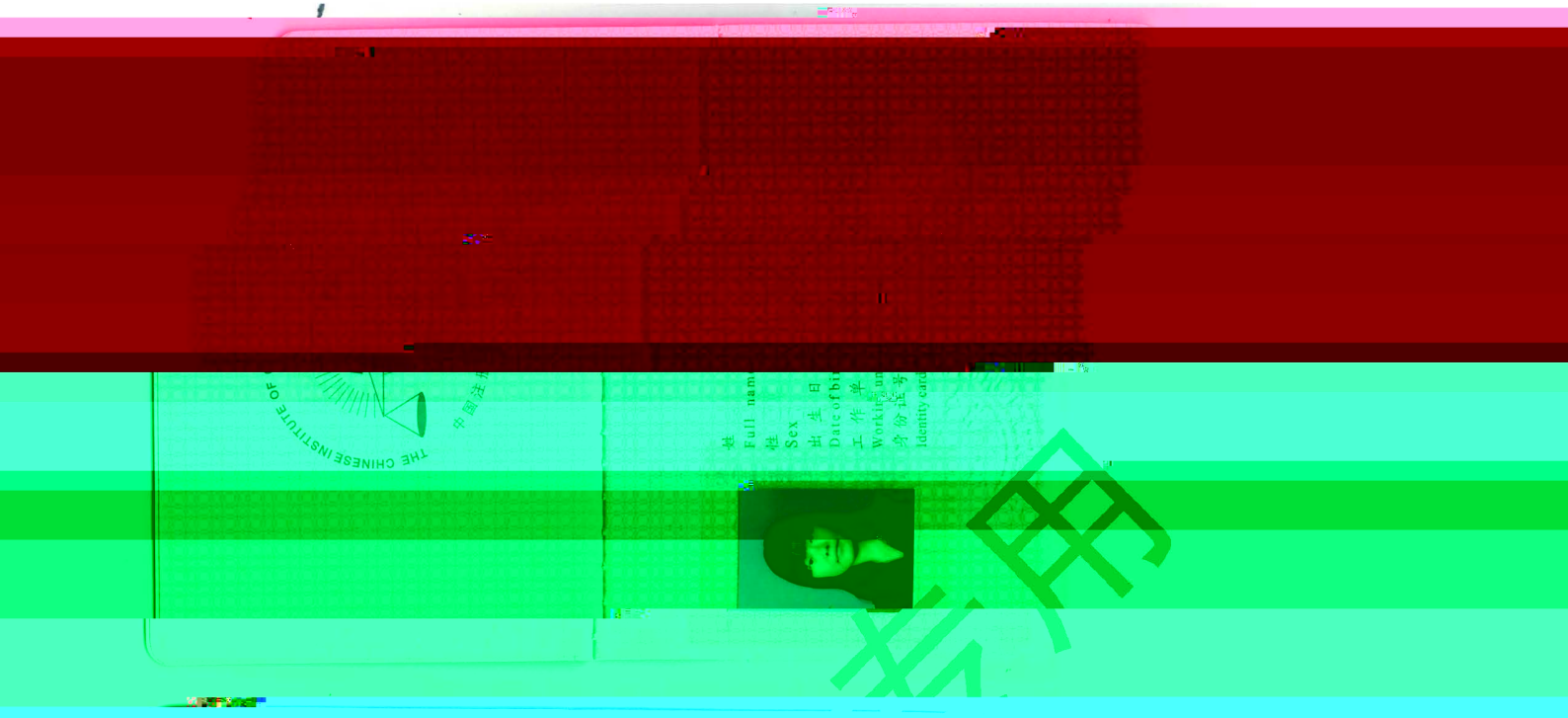
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